

Performance Dashboard

Local Unit Name: Village of Stockbridge
Local Unit Code: 33-3020

	2016	2017	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$389	\$403	↑ 3.4%	Negative
Fund Balance as % of annual General Fund expenditures	79.2%	78.0%	↓ -1.6%	Negative
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	82%	78%	↓ -5.7%	Positive
Debt burden per capita	\$1,504	\$1,352	↓ 10.1%	Positive
Percentage of road funding provided by the General Fund	0.0%	0.0%	#DIV/0!	#DIV/0!
Ratio of pensioners to employees	0.60	0.60	→ 0.0%	Neutral
Number of services delivered via cooperative venture	2	2	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	23%	23%	→ 0.0%	Neutral
Average age of critical infrastructure (years)	-	-	#DIV/0!	#DIV/0!
Public Safety				
Violent crimes per thousand	19	14	↓ 26.3%	Positive
Property crimes per thousand	4	2	↓ 50.0%	Positive
Traffic injuries or fatalities	-	-	#DIV/0!	#DIV/0!
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	3.00	3.00	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	2.0%	2.4%	↑ 23.3%	Neutral
Acres of parks per thousand residents	4.1	4.1	→ 0.0%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral